

**Scottish Borders Health & Social Care
Integration Joint Board**



Meeting Date: 15th February 2023

Report By:	Jen Holland, Director of Strategic Commissioning and Partnerships, Scottish Borders Health & Social Care Partnership
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CARE VILLAGE DEVELOPMENT – HAWICK OUTLINE BUSINESS CASE	
Purpose of Report:	To present the Outline Business Case (OBC) to the IJB for Hawick Care Village provision
Recommendations:	The Health & Social Integration Joint Board is asked to: <ul style="list-style-type: none"> a) Endorse the Outline Business Case (Appendix 1) and agree the preferred option of a new build in partnership with Eildon Housing Association on their Stirches site b) Direct the Scottish Borders Council to progress to the development of a Full Business Case c) Direct the Scottish Borders Council and NHS Borders to consider the wider model of integrated health and social care delivery for the Care Villages
Personnel:	None identified at this time
Carers:	Engagement/consultation/inclusion of carers is a part of the Care Village programme, and the IJB carers workstream are also being engaged.
Equalities:	Stages 1 (Proportionality and Relevance) and 2 (Empowering People) of the Equality Human Rights and Fairer Scotland Duty Impact Assessment have commenced and are in the process of being completed for Hawick Care Village. All stages including stage 3 (Findings and Recommendations) will be completed as part of the final OBC and FBC. The latest IIA is attached at Appendix 2
Financial:	<p>The project is proposed to be funded via the Council's Capital Plan. The total budget available in SBC's Capital Plan at 30th September 2022 for the Hawick care village is £11.180m. Work is ongoing to confirm the forecast project costs as part of the 2023/24 capital planning process.</p> <p>There will be revenue implications of the new development which will be partially met through the proposed closure of Deanfield Residential Care Home and the associated revenue funding transferred to the care village. Due to the requirement for increased provision in Hawick as identified through the needs assessment, it is anticipated that additional revenue will be required. The revenue implications will be met through current IJB budgets with a pressure of £0.794m identified.</p> <p>The development of a Full Business Case for the care village and its associated service model will enable a more detailed revenue funding model to be developed.</p>
Legal:	Legal and legislative requirements will be met as required as the project for Hawick provision progresses.

Risk Implications:	The key risk identified at this stage is that the capital funding could be insufficient to meet expectations.
Direction required:	No – a Direction has already been issued by the Integration Joint Board and accepted by the Scottish Borders Council. The programme continues to work in line with this Direction.